

NONDEPARTMENTAL TRANSPORTATION

PROGRAMS

	2002-03 Actual	2003-04 Budget	2004-05 Recommended	2005-06 Projected
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Agency/Entity Funding

Provides funding of specific fund entities for the purpose of transportation services.

<i>Appropriation</i>	900,455	1,262,335	1,226,395	1,226,395
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BUDGET SUMMARY

	2002-03 Actual	2003-04 Budget	2004-05 Recommended	2005-06 Projected
Expenditures:				
Transfer to Parking Fund	900,455	1,262,335	1,226,395	1,226,395
Total	900,455	1,262,335	1,226,395	1,226,395
Revenues:				
General Fund Contribution	900,455	1,262,335	1,226,395	1,226,395
Total	900,455	1,262,335	1,226,395	1,226,395

BUDGET HIGHLIGHTS

- This General Fund support continues to assist with capital repair and debt service for the parking facilities. Planned projects include upgrading the parking decks' gates and ticket equipment, new directional signage, and minor structural repairs.

